BRAMERTON PARISH COUNCIL INCOME AND EXPENDITURE									
Third iteration									
	Actual	**Budget**		**Actual**	**Proj'd**	**Projected**		**Budget**	
	2016-17	**2017-18**		**to 25 Sept**	**balance**	**2017-18**		**2018-19**	
Balance brought forward	**3994**	**4786**				4786		5597	
INCOME									
Precept inc Grant	9550	11402		11402		11402		11546	
Moorings	520	840		840		840		840	
Broads Authority Lease	0	0		0	600	600		300	
Allotments	221	226		205		205		165	
Bowls Club	150	150		150		150		150	
VAT Refund	1594	1500		1318		1318		1400	
Bank Interest/Dividend	1	5		1		1		1	
Donations	507	462		45	462	507		0	
Mills & Reeve refund	170	0		0		0		0	
TOTAL INCOME	**12713**	**14585**		**13961**	**1062**	15023		**14402**	
EXPENDITURE									
Clerk's Salary + expenses+HMRC	2985	2900		1496	1496	2992		3100	
Insurance	516	550		535		535		600	
Audits/payroll services	220	340		418		418		430	
Subscriptions	130	130		115		115		140	
Hire of Hall	70	80			75	75		90	
Annual Parish Meeting	0	25		25		25		25	
Bramerton Bugle	0	90		**36**	40	76		75	
Grass Cutting	2159	2200		2158		2158		1631	
Hedge Cutting	0	300			80	80		100	
Tree Inspections, Felling & Lopping	4206	3000			3000	3000		1800	
Village Ponds	425	300			440	440		1950	
Recreation Ground /Play area	280	300		96	40	136		2687	
Allotments /Orchard /Grazing	289	200			968	968		100	
Common	414	100			300	300		355	
Bus Shelter	0	35			0	33		0	
Village Sign	0	3000		**314**	1275	1589		0	
Phonebox	0	50				0		230	
Church Clock	184	200			200	200		200	
Legal fees	0	2550		1080		1080		2000	
Website	43	25			25	25		25	
Sundries	0	25				0		100	
TOTAL EXPENDITURE	**11921**	**16400**		**6273**	**7939**	14212		15638	
INCOME LESS EXPENDITURE	**792**	**-1815**		**7688**	**-6877**	811		-1236	
Balance carried forward	**4786**	**2971**				**5597**		**4361**	
18.1.18									

Components	**Balance 2017**							
Village pond								
Volunteers	360.00							
clearance	80.00							
	440.00							
Village sign								
steelmasters	108.00							
kit parts	57.84							
mike amiss signs	148.00							
david ireland	1263.78							
parts	11.00							
	1274.78							
Allotments orchard								
steel gate and posts	209							
fitting	200							
anti theft	31							
clearance	528							
	968							
18.1.18								

2017-18 to date				
Precept/grant	5640		village sign	108.00
	5640			57.84
	122			148.00
Sum	11402		sum	313.84
Dividend	0.95			
			sal+exp+HMRC	102.6
Allotments	20			486.5
	20			377.77
	20			74.6
	40			379.79
	20			74.6
	20		sum	1495.86
	20			
	25.3			
	20			
Sum	205			
			Sum	2991.72
VAT refund	1318.12			
Moorings	210		Insurance	535.26
	210			
	210		Audit payroll	168
	210			100
Sum	840			150
			Sum	418
			Bugle	36.35
			Grass cutting	515.83
				563.39
				563.38
				515.82
			Sum	2158.42
			Subs	115.22

Components Budget 2018				
Grass cutting				
Norse	1161			
Churchyard	474			
	1635			
Village Ponds				
Street pond dredging	370			
clearance	80			
Rec Gd pond	1500			
	1950			
Recreation Gd				
Transfer Sign	1397			
inspection	100			
Bark	240			
Edging	200			
Carpark shingle	750			
	2687			
Allotments/grazing				
Orchard mowing	100			
	100			
Common				
Misc - locks/posts	100			
dog bin/collection	255			
	355			
18.1.18				